

## Schedule V- (ii) Recipient Budget

**Project Title:**

**Recipient: (country name)**

**Project Duration:**

**ACTIVITY BUDGET**

C C = Country Currency

Exchange Rate: xxxxxxx /USD

SL. No.	Activity	Budget				
		Year-01	Year-02	Year-03	Total	Total
		C C	C C	C C	C C	USD
1					-	#VALUE!
2					-	#VALUE!
3					-	#VALUE!
4					-	#VALUE!
5					-	#VALUE!
6					-	#VALUE!
7					-	#VALUE!
8					-	#VALUE!
9					-	#VALUE!
	<b>Sub-total (Program Cost)</b>	-	-	-	-	#VALUE!
10	Programme Support Cost	-	-	-	-	#VALUE!
	<b>Total Budget</b>	-	-	-	-	#VALUE!